IT Hardware Additions 5021B

Ref	Item	18/19	19/20	Var.	Requirement	20/21
	[redacted] Replacement with IP Phone System				Medium	**£120,000.00**
	Replacement of [redacted]				Low	**£200,000.00**
PRO22-97-02	Intranet Migration to [redacted]				High	**£75,000.00**
PRO22-97-03	Upgrade [redacted]				Medium-High	**£180,000.00**
	Replace [redacted]				High	**£85,000.00**
	Replace eCommerce systems with [redacted]				Low	**£35,000.00**
PROJ22-97-05	Replacement of older [redacted] laptops x 300				Low-Medium	**£300,000.00**
						£995,000.00
	Agreed ET purchases 21/22					
	Agreed ET purchases 3+9 21/22					
					ET Agreed capital	**£640,000.00**

IT Software Additions 5022B

Ref	Item	18/19	19/20	20/21	Requirement	21/22
	[redacted] Licences				High	**£42,000.00**
	[redacted] Licences				Low	**£45,000.00**
						£87,000.00